

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	3,286,319 Q
Annual Unlinked Trips	1,067,569
Average Weekday Unlinked Trips	3,840
Average Saturday Unlinked Trips	1,996
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	741,567
Annual Vehicle Revenue Hours	58,353
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	29
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$649,706

Sources of Operating Funds Expended

Fare Revenues	( 92%)	\$649,706
Local Funds	( 4%)	27,220
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 4%)	26,482
Total Operating Funds Expended		\$703,408

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

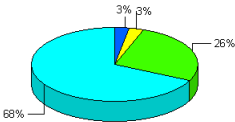
Salary, Wages and Benefits	\$2,282,323
Materials and Supplies	393,991
Purchased Transportation	0
Other Operating Expenses	327,727
Total Operating Expenses	\$3,004,041

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$23	\$0	\$2	\$0	\$25
Demand Response	6	0	\$6	\$0	\$0	\$0	\$6
Total	29	0	\$29	\$0	\$2	\$0	\$31 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,731,982	\$626,766	\$25	3,236,199 Q	670,119	1,050,727	54,025	0.0	23	4.3	23	1.21	0%
Demand Response	\$272,059	\$22,940	\$6	50,120	71,448	16,842	4,328	N/A	6	2.3	6	N/A	0%

Performance Measures

Service Efficiency

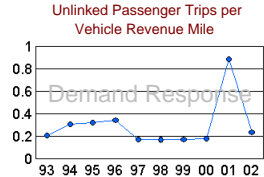
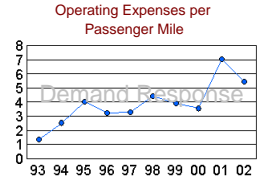
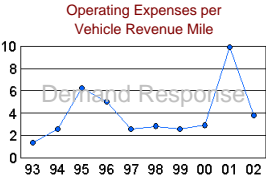
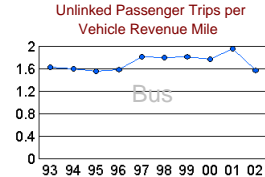
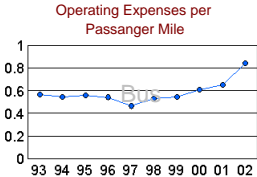
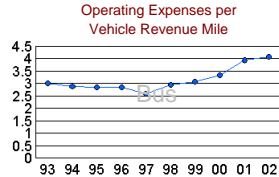
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.08	\$50.57
Demand Response	\$3.81	\$62.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84 Q	\$2.60
Demand Response	\$5.43	\$16.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.57	19.45
Demand Response	0.24	3.89



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service